

Safety Plan Services and Family Safety, Risk, and Permanency Services

Under the current Safety Plan (SP) and Family Safety, Risk, and Permanency (FSRP) contract, the Iowa Department of Human Services entered into contracts with a total of eight (8) agencies to cover five Service Areas in the state.

- Eastern and Des Moines Service Areas have two contractors per each area.
- Western, Northern, and Cedar Rapids are each divided into two (2) Sub-Areas with the Department contracting with two (2) Contractors within each Sub-Area.

A total of sixteen (16) contracts were awarded to eight (8) Contractors to serve the service areas and sub-areas.

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| <ol style="list-style-type: none"> 1. Boys Town (Western - North and Western - South) 2. Children and Families of Iowa (Des Moines) 3. Families First (Cedar Rapids - North, Northern - West, Northern - East, Eastern) 4. First Resources (Cedar Rapids - South) | <ol style="list-style-type: none"> 5. Four Oaks (Cedar Rapids- North and Cedar Rapids - South) 6. Lutheran Services in Iowa (Northern - East, Northern - West, Eastern) 7. Mid-Iowa Therapy (Des Moines) 8. Southwest Iowa Family Access Center (Western - North and Western - South) |
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Family First is a federal funding law that redesigns federal funding for Iowa's Child Welfare System. Iowa has taken a step towards implementing Family First in Iowa by releasing the Family-Centered Services Request for Proposal (RFP) (ACFS 20-006).

ACFS20-006 Family Centered Services First Round Agency Responses: DHS Answer # 63: The Department of Human Services anticipates working closely with contractors to gather meaningful data about the costs associated with providing Family-Centered Services, including expenses such as mileage. This information will be used to inform future rates but will be limited to available funding allocated by legislators.

In total, the Coalition received mileage information from six (6) out of the eight (8) contractors. It is important to note, one contractor is not a member of the Coalition and information is not as readily available.

- 75% of contractors (a total of six (6) out of eight (8) contractors) submitted annual miles reimbursed for their total staff providing services under the Safety Plan Services/Family, Safety, Risk, and Permanency Services for SFY 2019.
 - The assumption was made, of the two (2) agencies that did not report, that their miles would be similar to the other contractor in their service area(s).
- The state rate for using an employee's personal vehicle for state business is \$0.39 per mile.
- Two (2) Contractors reported supplementing their travel costs with leased fleet vehicles.

Total Miles for SFY 2019	11,907,055
X State Rate: \$0.39/Miles	X\$0.39
= Subtotal	\$4,643,751
+ Cost of Fleet Vehicles	\$462,655
TOTAL TRANSPORTATION INVESTMENT	\$5,106,406